

BUCKLAND NEWTON PARISH COUNCIL

BUDGET FIGURES FOR 2024/25

	<u>2024-25</u>
	<u>BUDGET</u>
INCOME	
DORSET COUNCIL PRECEPT	£ 12,679.00

TOTAL

	<u>2024-25</u>
	<u>BUDGET</u>
EXPENDITURE	
PROVISION OF VILLAGE SERVICES	
Post office in village hall	£ 150.00
REPAIRS AND MAINTENANCE TOTAL	
Fingerposts	£ 300.00
Salt Provision	£ -
Sand Provision	£ -
Repairs and Maintenance	£ 1,215.00
Pavilion Cleaning	£ 200.00
Grass Cutting	£ 884.00
Play Area	£ 600.00
CLERKS SALARY	£ 5,500.00
ADMIN TOTAL	
Clerks Expenses	£ 100.00
Office Expenses	£ 350.00
Training and Seminars	£ 400.00
DAPTC & SLCC - Annual Subs	£ 300.00
External Audit	£ 250.00
ICO	£ 35.00
Election Recharge	£ 1,000.00
Website (PC and Community)	£ 200.00
ALLOTMENTS	£ 345.00
RATES AND UTILITIES	£ 350.00
INSURANCE	£ 500.00
TOTAL	£ 12,679.00