

BUCKLAND NEWTON PARISH COUNCIL

BUDGET FIGURES FOR 2023/24

	<u>2023-24</u>
	<u>BUDGET</u>
INCOME	
DORSET COUNCIL PRECEPT	£ 12,075.00

TOTAL

	<u>2023-24</u>
	<u>BUDGET</u>
EXPENDITURE	
PROVISION OF VILLAGE SERVICES	
Post office in village hall	£ 150.00
REPAIRS AND MAINTENANCE TOTAL	
Fingerposts	£ 500.00
Highways	£ 500.00
Salt Provision	£ -
Sand Provision	£ 100.00
Repairs and Maintenance	£ 1,360.00
Pavilion Cleaning	£ 300.00
Grass Cutting	£ 862.44
Play Area	£ 600.00
CLERKS SALARY	£ 5,046.72
ADMIN TOTAL	
Clerks Expenses	£ 360.00
Office Expenses	£ 110.00
Training and Seminars	£ 150.00
DAPTC - Annual Subs	£ 280.00
SLCC - Annual Sub	£ 70.00
External Audit	£ 250.00
ICO	£ 35.00
Election Recharge	£ 100.00
Website (PC and Community)	£ 300.00
ALLOTMENTS	£ 350.00
RATES AND UTILITIES	£ 250.00
INSURANCE	£ 400.00
TOTAL	£ 12,074.16