

**BUCKLAND NEWTON PARISH COUNCIL**

**PRECEPT AND BUDGET FOR 2020/21**

|  | <b>Budget 2020/21</b> |
|--|-----------------------|
| <b>INCOME</b>                          |                       |
| <b>WDDC PRECEPT</b>                    | <b>10935</b>          |
| SSE                                    | 25.01                 |
| GRANTS                                 |                       |
| PLAY AREA                              |                       |
| ALLOTMENTS                             | 336.50                |
| DONATIONS                              |                       |
| OTHER                                  |                       |
|  |                       |
| <b>EXPENDITURE</b>                     |                       |
| <b>PROVISION OF VILLAGE SERVICES</b>   | <b>270.00</b>         |
| POST OFFICE IN VILLAGE HALL            | 150.00                |
| WEBSITE                                | 120.00                |
|  |                       |
| <b>REPAIRS &amp; MAINTENANCE TOTAL</b> | <b>3770</b>           |
| FINGERPOSTS                            | 500.00                |
| HIGHWAYS                               | 600.00                |
| SALT PROVISION                         | 150.00                |
| SAND PROVISION                         | 100.00                |
| REPAIRS AND MAINTENANCE                | 1200.00               |
| TOILET CLEANING                        | 520.00                |
| GRASS CUTTING                          | 700.00                |
|  |                       |
| <b>CLERKS SALARY</b>                   | <b>4325</b>           |
|  |                       |
| <b>ADMIN TOTAL</b>                     | <b>1670</b>           |
| CLERKS EXPS                            | 370.00                |
| TRAINING & SEMINARS                    | 200.00                |
| CLA MEMBERSHIP                         | 0.00                  |
| DAPTC – ANNUAL SUBS                    | 210.00                |
| BDO AUDIT                              | 200.00                |
| ICO                                    | 40.00                 |
| ELECTION RECHARGE                      | 500.00                |
| OFFICE EXPS                            | 150.00                |
|  |                       |
| <b>ALLOTMENTS</b>                      | <b>350.00</b>         |
| <b>RATES AND UTILITIES</b>             | <b>200.00</b>         |
| <b>INSURANCE</b>                       | <b>350.00</b>         |
| <b>TOTAL</b>                           | <b><u>10,935</u></b>  |
|  |                       |